Panaji, 5th November, 1998 (Kartika 14, 1920)

SERIES I No. 32

# OFFICIAL GAZETTE

# GOVERNMENT OF GOA

NOTE: There are two Extraordinary issues to the Official Gazette, Series I No. 31 dated 29-10-98 as follows:

- 1) Extraordinary dated 29-10-1998 from pages 443 to 454 regarding Notifications from Department of Labour.
- Extraordinary No. 2 dated 30-10-1998 from pages 455 to 462 regarding Notification from Department of Transport (Office of the Director of Transport).

# **GOVERNMENT OF GOA**

Department of Irrigation

#### Notification

#### 65/98-CE-ID

The following draft rules which the Government of Goa purposes to make under Section 53 of the Goa Command Area Development Act, 1997 (Goa Act 27 of 1997), are hereby pre-published as required by sub-section (1) of Section 53 of the said Act, for the information of the persons likely to be affected thereby and notice is hereby given that the said draft rules will be taken into consideration by the Government on the expiry of thirty days from the date of publication of this Notification in the Official Gazette.

All objections and suggestions to the said draft rules may be forwarded to the Secretary to the Government of Goa, Irrigation Department, Secretariat, Panaji, before the expiry of thirty days from the date of publication of this Notification in the Official Gazette.

#### DRAFT RULES

In exercise of the powers conferred by Section 53 read with Sections 28(2), 32, 33, 34, 45, 48 and 52 of the Goa Command Area Development Act, 1997 (Act 27 of 1997), the Government of Goa hereby makes the following rules, namely.—

- 1. Short title and commencement. (1) These rules may be called the Goa Command Area Development Rules, 1998.
- (2) They shall come into force on such date as the Government may, by Notification in the Official Gazette, appoint.
- 2. Definitions.— In these rules, unless the context otherwise requires—
  - (a) "Act" means the Goa Command Area Development Act, 1997 (Goa Act 27 of 1997);

- (b) "Form" means the form appended to these rules;
- (c) "Schedule" means the Schedule appended to these rules:
  - (d) "Government" means the Government of Goa;
- (e) words and phrases used but not defined in these rules shall have the same meaning as is assigned to them in the Act.
- 3. The travelling allowance and daily allowance to be paid to the Chairman and Members of the Command Area Development Board for the journeys undertaken by them for attending its meetings. The Chairman and other members of the Command Area Development Board shall be entitled to travelling and Dearness allowance at the rates specified in Schedule appended to these Rules.
- 4. Powers of the Command Area Development Board to create posts.— (1) No posts shall be created by the Command Area Development Board without the prior approval of the Finance Department of the Government.
- (2) The minimum educational qualifications required for the post/s created by the Command Area Development Board shall be Bachelor's Degree in Agriculture and shall carry a scale of pay of Rs. 4000-100-6000 and other conditions of service of the holder of these posts shall be such as are applicable to non-Gazetted posts in the administration of the Government.
- (3) The total expenditure on salary and allowance in a year on the staff of the Command Area Development Board shall not exceed 30 percent of the amount of annual grants made to the Command Area Development Board by the Government and Central Government.

Explanation: The total expenditure on salary and allowance for the purpose of this sub-rule shall not include the following:—

 (i) The expenditure on field staff specifically created for preparation and execution of the scheme under Section 16 of the Act;

- (ii) The expenditure on staff specifically created for the execution of the Scheme wholly financed by the Central Government or any agency other than the Government;
- (iii) The expenditure on staff in any of the sectors of the Command Area Development Board in charge of maintenance.
- 5. Powers of the Chief Executive of the Command Area Development Board.— The Chief Executive of the Command Area Development Board shall, subject to the regulations made by it under Section 54 of the Act, have the following powers, namely:—
  - (a) to appoint, in accordance with the Act, rules and the recommendations of the Command Area Development Board, suitable persons to the posts created by the Command Area Development Board;
  - (b) to transfer the Agriculture foreman to any place within the Command Area of the Command Area Development Board;
  - (c) subject to the recommendation of the Command Area Development Board, to extend or reduce the period of deputation of any Officer/employee who is on deputation to Command Area Development Board and accordingly, either to retain or send him/her back to respective parent Department;
  - (d) to take disciplinary action against the Officers and employees of the Command Area Development Board;
  - (e) to sanction leave to the Superintending Engineer, of the Command Area Development Circle and to the Executive Engineers of the Command Area Development Divisions for the period beyond the powers of the Superintending Engineer of Command Area Development Circle, but all as per the provisions under respective Leave rules in force in the Administration of the Government of Goa;
  - (f) to sanction loans and advances to employees as per the provisions of respective rules in force in the Administration of the Government of Goa;
  - (g) to purchase stationery and office equipments to the Command Area Development Board costing beyond the powers delegated to the Superintending Engineer of the Command Area Development Circle, but within the budget allotment made by the Command Area Development Board for that purpose;
  - (h) to enter into and execute agreements with the financing agency for and on behalf of the Command Area Development Board:
  - (i) to accept tenders for sanctioned works to the extent of powers delegated to the Chief Engineer of the Irrigation Department of the Government;
  - (j) to accept tenders for works which are upto five percent in excess of the reasonable amount which shall be worked out and approved as per the normal procedure followed in the Irrigation Department, Government of Goa, before opening of tenders, and in case of tenders for works which are more than 5% in

- excess of said reasonable amount, the acceptance/rejection of such tender shall be decided by the Works Advisory Board of the State Government;
- (k) to do such other acts and functions as may be authorised by the Command Area Development Board under the Act;
- 6. Publication of the Development Scheme.—(1) The Command Area Development Board shall publish in the Official Gazette Development Schemes prepared by them for the comprehensive development of the Command Area or any phase of it in Form—I appended to these Rules.
- (2) The Scheme as sanctioned under sub-section (1) of Section 18 of the Act, shall be notified in Official Gazette in Form-II appended to these Rules.
- (3) The Command Area Development Board shall give directions to the land holders in terms of sub-section (3) of Section 19 of the Act, in Form No. III appended to these Rules.
- 7. Opening of Bank Account.—(1) The Command Area Development Board shall open a Bank Account in any of the Nationalised Bank, Regional Rural Bank, State or District Co-operative Bank and the Apex Bank situated in Goa and Credit all amounts received by it to such account.
- (2) Any Officer who is duly authorised by the Command Area Development Board shall only operate such account on behalf of the Command Area Development Board.
- 8. The annual budget.— The Command Area Development Board shall prepare a budget as required by Section 32 of the Act in Form No. IV appended to these Rules before 30th September every year and circulate it amongst the members of the Command Area Development Board.

The Command Area Development Board shall send before the 15th October every year required number of copies of the budget to the Secretary to the Government of Goa, Planning Department.

- 9. Preparation of annual Statement of Accounts.— The Command Area Development Board shall prepare an Annual Statement of Accounts in Form No. V appended to these Rules before 15th April of every year and required number of sets of such Annual Statement of Accounts shall be sent to the Secretary to the Government of Goa, Planning Department.
- 10. Annual Report.—The Command Area Development Board shall prepare and forward its Annual Report to the Planning Department of the Government before the 30th day of June of the succeeding year in Form No. VI appended to these Rules.
- 11. Recovery of charges of unauthorised use of water.— The Canal Officer shall recover the charges for unauthorised use of water at the rates specified in the Notification No. 309/83/CE-Irrg. dated 1st February, 1988 subject to modification/revision made by the Government.
- 12. Fees for services.— The fees chargeable under Section 45 of the Act, for the services rendered by the Command Area Development Board, shall be the actual cost incurred in rendering such services plus an additional charge not exceeding ten percent of the actual cost.

- 13. Recovery of dues.—(1) The Command Area Development Board shall, as far as possible, immediately, but not later than three months after the completion of the Scheme, intimate the land holder about the amount to be paid by him towards the cost of works carried out in terms of sub-section (3) of Section 19 of the Act.
- (2) The rate of interest for the purpose of Section 48 of the Act, shall be two percent more than the rate of interest payable by the Command Area Development Board on loans raised from credit agencies.
- 14. Revision. The revision application under Section 52 of the Act, shall be filed within thirty days from the date of communication of the decision or Order or proceedings referred to therein.
- 15. Notice to occupier of building, etc.— The notice to an occupier of a land, building, enclosed courtyard or garden attached to a dwelling house referred to in proviso to clause (f) of sub-section (4) of Section 14 of the Act, shall be in Form No. VII appended to these Rules;
- 16. Agreement to be entered into by the Canal Officer with the Chairman of the Water Distribution Co-operative Society.— An agreement to be entered into by the Canal Officer with the Chairman of the Water Distribution Co-operative Society, in terms of sub-section (2) of section 15 of the Act, shall be in Form No. VIII appended to these Rules.
- 17. Notification to prohibit growing of certain kinds of crops and to regulate the period of sowing and duration of crops etc.—

The Notification to be issued by the Command Area Development Board to regulate the cropping pattern, the period of sowing and the duration of crops and the Notification to be issued by Canal Officer under sub-section (2) of Section 28 shall be in Form No. IX-A and IX-B respectively appended to these rules. Both these Notifications shall be published in the Official Gazette and also displayed on the Notice Boards of the Offices of concerned Mamlatdar, Block Development Officer, Village Panchayats and Water Distribution Co-operative Societies.

By order and in the name of the Governor of Goa.

Rakesh Mehta, Secretary Irrigation Department.

Panaji, 28th September, 1998.

#### SCHEDULE

#### (See rule 3)

I, Chairman of the Command Area Development Board shall be entitled to Travelling Allowance and Dearness allowance for his official journey at the following rates:—

By Air — Actual expense of journey by Air.

By Train — Actual expense of journey by A.C. compartment or first class, as the case may be.

By Road	(i)	In case of Journ Nil.	ey by official car
	(ii)	In case of journ	ey by hired car
		as per the offici	
그렇게 살면 끊이 보면서 없었다.		by the respective	e Government,
		in which State/	医电影电影 化二氯甲基二氯甲基二氯甲基二氯甲基
		the journey take	es place.
D. A		Within the -	- Same rate as
		State	applicable to
		and	the Minister
		Outside the	of the Govern-
		State	ment of Goa of
			Cabinet rank.

II. Non-official members shall be entitled for Travelling Allowance charged by public transport vehicles and at a rate fixed by the Government of Goa for its employees. The Dearness allowance shall be at the rate entitled to First class Gazetted Officer of an Executive Engineer's grade of Irrigation Department, in the scale of Rs. 10,000-325-15,200.

#### FORM -I

#### [See Rule 6(1)]

Whereas the Command Area Development Board has prepared a Development Scheme as required by section 16 of the Goa Command Area Development Act, 1997 (Act 27 of 1997) hereinafter called the "said Act");

And whereas the said development Scheme is required to be published in the Official Gazette in terms of sub-section (1) of section 17 of the said Act, for information of the persons likely to be affected thereby.

Now, therefore, in exercise of the powers conferred by sub-section (1) of section 17, of the said Act, the Command Area Development Board hereby publishes the said development scheme in accordance with the provisions of section 16 of the said Act for comprehensive development of the land described below and Notice is hereby given that said development Scheme will be taken into consideration by the said Board after the expiry of thirty days from the date of publication of the Notification in the Official Gazette.

All objections and suggestions in respect thereof shall be forwarded to Command Area Development Board at \_\_\_\_\_\_\_ before the expiry of thirty days from the date of publication of this Notification in the Official

# (A) Existing field before development:

sketch plan

(1)	District :
(2)	Taluka :
(3)	Name of the Village :
(4)	Survey No. :—
(5)	Extent of land :
(6)	Boundaries :
(7)	Actual area proposed to be

(8)	Details of the work of works to be executed :	(1) Alteration/Modifications approved (8) Phasing of the Scheme
	(a) by the authority	(a) Area-wise
	(b) by the beneficiary/land owner :—	(b) Work-wise (9) Cost involved
(9)	Phasing of the scheme:	(10) Charges or dues to be levied on the
	(a) Area-wise :— (b) Work-wise :—	beneficiaries.
		Chief Executive
B) Alte	vations in field boundaries due to Development:	(Command Area Development Board)
(10)	Re-allocation or re-alignment of field channels :	
		FORM - III
	(a) Survey numbers involved (covered) :	[See rule - 6(3)]
	(b) Field boundaries proposed to be altered	Directions to the land holders in terms of sub-section (3) of section 19 of the Act.
	(c) Compensation to be given :— whichever is	Whereas your land/s (more fully decribed below) has/have been
	applicable (d) Amount to be recovered :—	included in the development Scheme for comprehensive development of the Command Areawhich has been sanctioned
		by the Command Area Development Board under section 18 of the Goa
(11)	The cost involved in the Scheme as also each phase thereof as	Command Area Development Act, 1997 (Act 27 of 1997), and published in the Government Gazette dated
	estimated —	vide Notification Nodatedand the land development
(12)	Charges or dues to be levied on the beneficiaries :	work therein is required to be carried out as specified in the said development Scheme.
	the deficitantes	Now, therefore, you are hereby required to intimate to the Command
	Chief Executive	Area Development Board within one month of the receipt of these
	(Command Area Development Board)	directions whether you intend to carry out the land development work yourself according to the approved development Scheme.
		If you are agreeable to carry out the work yourself, you are
	FORM - II	liable to pay proportionate cost of survey and supervision as detailed below:
	[See rule = 6(2)]	
		(1) Cost of Survey Rs.
	Notification	(2) Cost of Supervision Rs.
	creas the draft development Scheme was published as required by the control of the Goa Command Area Development	Further, you are also directed to note that if you fail to intimate your consent to carry out the work yourself within the time specified above or
	97 (Act 27 of 1997) (hereinafter called the said Act), at pages	if you fail to carry it out after agreeing to do so, the Command Area
at alian kabalah yang kanala	of the Official Gazette, Series No. dated under Notification No dated	Development Board will carry out or get carried out the said land development work, and the land development so carried out shall be
	Command Area Development Board, inviting objections and	deemed to have been done with your consent.
	tions from all persons likely to be affected thereby, before expiry lays from the date of publication of the said Notification in the	Also, note that the cost of the work so carried out including survey and
	l Gazette;	supervision and any other amount as certified by the Command Area  Development Board shall be a charge on the land so developed if not
And	I whereas the said Gazette was made available to the	recovered under rule 13 of the Goa Command Area Development Rules, 1998.
oublic (	on	1770
Anc	whereas all objections/suggestions received from the public	Description of the land
	een considered by the Command Area Development Board.	(1) Name of the village
Nov	w, therefore, in exercise of the powers conferred by	(2) Survey No. and extent of the land to be developed
sub-sec	tion (2) of section 18 of the said Act, the Command Area pment Board hereby notifies the development Scheme, as fol-	
ows:-		(3) Estimated cost of the development work as per the approved
71	) District	Scheme Dated this day
	2) Taluka	<b>⊘</b> er e∓
	8) Name of the Village 4) Out-let No.	Chief Executive (Command Area Development Board)
March 4 (4) 4 4 5 1 1 1 1 1	5) Survey No, and extent	To,
	Scheme notified under Form	
	No.1 dated	**************************************
Albarra, A	- a a comunicativa estre estre estra de la comunicación de la comunicación de la comunicación de la comunicación	na kana mangangangan kana kana kana kana kana da kana kana

#### FORM - IV

(See Rule 8)

# Command Area Development Board

Budget Estimate for the Year .....

Sub-Major Head	Actuals				Revi	sed Estimates for	Variation	on +/-			
Minor Head and Detailed Head				Budget Estimates for the year	Actuals	Anticipated Exp.	Total Revised Estimates	Budget Estimates for the year		Between R. E. and B. E.	
1	2	3	4	5	6	7	8	9	10	11	12
Receipts:				Part I	— Genera	l (Revenue) Acc	ount				
A. Grants from Government 10wards:											
(1) General Administration											
(2) State Sector Schemes:											
(i) Agriculture (ii) Ground Water Survey and Investigation (iii) Animal Husbandry (iv) Horticulture (v) Forest (vi) Fisheries (vii) Sericulture (viii) Co-operation (ix) Marketing (x) Other Schemes (if any)  (3) Central Sector Schemes: (Particular of Central Sector Schemes in operation in the Command Area should be specified)											
Total of	A										
B. Miscellaneous:											
Revenues:											
(1)											
(2)											
(3)	·									Acres de l'Arrey au proposition de la constant	
Total of B	<del>(************</del>					2011.000					
Total A & B:								A de la constant de l			
Opening Balance:											
Grand Total:											

Total of "A":

					do educe e ca						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
ther Receipts:											
Total of A &	В										
Opening Balanc	·e:						***************************************				
Grand Tota	al:										
xpenditure											
apital Expenditure on filding Works											
ther Works											
Total of A &	B			***************************************							
Closing Baland	ce:										
Grand Tot	al:										
- Details of Works ex	xecuted	to be furi	nished ii	n a schedu	ıle.						
			Po	art III - D	ebt Heads a	nd Suspense A	Account				
eceipts											
sterest from Investme	•nt										
dvance Recoverable											
Other recoveries Collection on behalf of Covernment	ſ										
Total A to	<b>E</b> :										
Opening Balan	ce:										
Grand Toi	ıal:										
)isbursements											
nvestments											
Refund of Deposit											
Advances											
tecoveries											
Remittances of other Collection											
Total A 10	) F:										
Closing Balar	rce:										
			······								<del></del>
	ther Receipts:  Total of A & Opening Balance Grand Total  Rependiture  apital Expenditure or aliding Works  ther Works  Total of A & Closing Balance Grand Total  Details of Works expensive from Investments  reposits  dvance Recoverable  Other recoveries  collection on behalf or all A to Opening Balance  Grand Total  Opening Balance  Grand Total  Comment  Total A to Opening Balance  Collection of Deposit  Advances  Remittances and Recoveries  Remittances of other  Collection  Total A to  Total A to  Total A to  Total A to	ther Receipts:  Total of A & B:  Opening Balance:  Grand Total:  apital Expenditure on iniding Works  ther Works  Total of A & B:  Closing Balance:  Grand Total:  Details of Works executed eceipts  atterest from Investment reposits  dvance Recoverable Other recoveries follection on behalf of fovernment  Total A to E:  Opening Balance:  Grand Total:  Opening Balance:  Grand Total:  Advances  Remittances and decoveries  Remittances and decoveries  Remittances of other  Collection  Total A to F:	ther Receipts:  Total of A & B:  Opening Balance:  Grand Total:  Expenditure  Inpital Expenditure on iniding Works  ther Works  Total of A & B:  Closing Balance:  Grand Total:  Details of Works executed to be furn  ecceipts  Interest from Investment  Peposits Indivance Recoverable Other recoveries Follection on behalf of fovernment  Total A to E:  Opening Balance:  Grand Total:  Disbursements  Expayments of Loans  Refund of Deposit  Expayments of Loans  Refund of Deposit  Expayments of Loans  Remittances and  Recoveries  Collection  Total A to F:	ther Receipts:  Total of A & B:  Opening Balance:  Grand Total:  Expenditure  Inpital Expenditure on milding Works  ther Works  Total of A & B:  Closing Balance:  Grand Total:  Details of Works executed to be furnished in the receipts  Interest from Investment reposits  dvance Recoverable other recoveries follection on behalf of forwernment  Total A to E:  Opening Balance:  Grand Total:  Disbursements  Repayments of Loans  Refund of Deposit  Advances  Remittances and  Recoveries  Remittances of other  Collection  Total A to F:	ther Receipts:  Total of A & B:  Opening Balance:  Grand Total:  Spenditure  Spenditure  Spenditure on spital Expenditure on Expenditure on Spital Expendi	Total of A & B:  Opening Balance:  Grand Total:  copenditure  apital Expenditure on  illding Works  ther Works  Total of A & B:  Closing Balance:  Grand Total:  Details of Works executed to be furnished in a schedule.  Part III - Debt Heads a  eccipts  interest from Investment  reposits  dvance Recoverable  wher recoveries  ollection on behalf of  fovernment  Total A to E:  Opening Balance:  Grand Total:  Disbursements  reciption of Deposit  Advances  tennitances and  tecoveries  cemittances of other  collection  Total A to F:	ther Receipts:  Total of A & B:  Opening Balance:  Grand Total:  Spenditure  spital Expenditure on a miding Works  ther Works  Total of A & B:  Closing Balance:  Grand Total:  Details of Works executed to be furnished in a schedule.  Part III - Debt Heads and Suspense A middle and Susp	ther Receipts:  Total of A & B:  Opening Balance:  Grand Total:  Spenditure  Spenditure  Spenditure on suiding Works  ther Works  Total of A & B:  Closing Balance:  Grand Total:  Details of Works executed to be furnished in a schedule.  Part III - Debi Heads and Suspense Account eccipts  sterest from Investment  secopts  divance Recoverable  Wher recoveries  Collection on behalf of overnment  Total A to E:  Opening Balance:  Grand Total:  Sisbursements  receipts of Deposit  divances and tecoveries  terintances of other collection  Total A to F:	ther Receipts:  Total of A & B:  Opening Bolance:  Grand Total:  spenditure  putal Expenditure on  tilding Works  Total of A & B:  Closing Balance:  Grand Total:  Details of Works executed to be furnished in a schedule.  Part III - Debt Heads and Suspense Account  receipts  terest from Investment  reposits  dvance Recoverable  wher recoveries  oldection on behalf of lovernment  Total A to E:  Opening Balance:  Grand Total:  Disbursements  tereposits  terent and Total:  Disbursements  recovering Balance:  Grand Total:  Disbursements  terent of Deposit  dvances  termitances and tecoveries  termitances of other collection  Total A to F:	her Receipts:  Total of A & B:  Opening Bolance:  Grand Total:  spenditure  grand Total:  spenditure on niding Works  their Works  Total of A & B:  Closing Balance:  Grand Total:  - Details of Works executed to be furnished in a schedule.  Part III - Debt Heads and Suspense Account  receipts  secrets from Investment  teposits  dvance Recoverable  shifter recoveries  solicition on behalf of lovernment  Total A to E:  Opening Balance:  Grand Total:  investments  servand of Deposit  vidvances  ternittances and tecoveries  ternittances and tecoveries  ternittances of other collection  Total A to E:	ther Receipts:  Total of A & B:  Opening Balance:  Grand Total:  upenditure on illding Works  ther Works  Total of A & B:  Closing Balance:  Grand Total  - Details of Works executed to be furnished in a schedule.  Part III   Debt Heads and Suspense Account  cecipts  Interest from Investment eposits divance Recoverable  filter recoveries oldection on behalf of overmont  Total A to E:  Opening Balance:  Grand Total:  Sisbursements  sovestments sepayments of Loans lectual of Deposit Advances (cerebre)  termitances and (cecoveries) elemitances of other collection  Total A to F:

Chief Executive (Command Area Development Board)

(i) Purchase of equipments(j) Construction of Ayacut Roads

# FORM V (See Rule 9) Command Area Development Board Annual Statement of Accounts for the Year PART - IGENERAL (REVENUE) ACCOUNT Receipt Account Heads of Account Budget estimates Revised budget estimates Actuals for Actuals for the Remarks previous year for the year for the year 4 3 5 6 A. GRANT-IN-AID FROM GOVERNMENT ON ACCOUNT OF: 1. State Plan Schemes— (i) Agriculture (ii) Animal Husbandry & Vet. Services (iii) Horticulture (iv) Fisheries (v) Forest (vi) Marketing (vn) Sericulture . . . (viii) Co-operative (ix) Project Studies and Research . . . (x) Country Planning & Growth Centres (xi) Small-Scale Industries (xii) Other Schemes, if any, to be specified Total of I 1. Central Sector and Centrally Sponsored Schemes-(i) General Administration and Maintenance (a) Pay of Officers (b) Pay of Establishment (c) T. A. (d) Contingency (e) Tools and Plants (f) Miscellaneous items (to be specified) .... Total of II (i): II. For Schemes: (a) Land Development (b) Soil Survey Planning, Design and Supervision on Farm Development Works (c) Construction of Field Channels (d) Ground Water Survey and Investigation (e) Drainage (f) Subsidy to Small Farmers and Marginal Farmers (g) Share Capital Injection to P.L.D. ... (h) Consolidation of holding

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	2		4	5	6
<ul> <li>(k) Pilot Projects for Soil and Water Man</li> <li>(l) I.R.D. Programme</li> <li>(m) Any other Scheme (to be specified)</li> </ul>	agement.				
Total of II (ii):					
Total of II:					
Total of 'A':					
Miscellaneous Revenue:					
(i) Revenues derived from the properties of the Authority—					
<ul> <li>(a) From lands</li> <li>(b) From buildings</li> <li>(c) From Tools and Plants</li> <li>(d) Miscellaneous (to be specified)</li> </ul>					
Total of 'B' (1):					
(ii) Revenue from other sources—					
<ul> <li>(a) Agriculture</li> <li>(b) Horticulture</li> <li>(c) Irrigation</li> <li>(d) Sericulture</li> <li>(e) Marketing</li> <li>(f)</li> <li>(g)</li> <li>(h)</li> </ul>					
Total of 'B' (ii):					
iii) Fee fines etc.					
Total A & B:					
Opening balance:					
Grand Total:					
	INDITURE ACCOUNT Annual Statements of	Account for the Ye	ar		
Heads of Account	Actual for the previous year	Budget estimate for the year	Revised budget estimate for the year	Actuals for year	Remark
1	2	3	4	5	6
General Administration					
<ul> <li>(i) Administrators Establishment—</li> <li>(a) Pay of Officers</li> <li>(b) Pay of Establishment</li> <li>(c) Other Advances</li> </ul>					
(d) Dearness Allowance     (e) Travelling Allowance     (f) Medical Expenses					

	2	3	4	5	6
(g) Contingencies					
<ul> <li>(i) Office Expenses</li> <li>(ii) Office equipments (Furniture and Typewriters etc.)</li> <li>(iii) Stationery</li> <li>(iv) Rents, Rates and Taxes</li> </ul>					
(v) Telephone Charges (vi) Electricity Charges (vii) Petrol, Oil and Lubricants (Vehicle maintenance). (viii) Advertisement Charges					
(ix) Printing Charges (h) Pension and Leave Salary Contribution	\$				
Total of (I)	***				
(ii) Expenses connected with the meetings of the Authority					
(a) T. A. to Members (b) Sitting.Fee to members (c) Reimbursement Charges					
Total of (ii)					)
(iii) Land Development (Agriculture)					
(a) Pay of Officers (b) Pay of Establishment (c) Deputation Allowance (d) Dearness Allowance (e) Travelling Allowance (f) Medical Expenses (g) Contingencies—					
(i) Office Expenses (ii) Office Equipments (iii) Stationery (iv) Rents, Rates and Taxes (v) Telephone Charges (vi) Electricity Charges (vii) Maintenance of Vehicles (Petrol, Oil and Lubricants) (viii) Advertisement (ix) Printing Charges					
(iv) Pension and Leave Salary Contribution					
Total of (iii)					
<ul> <li>(v) Land Development — (Engineering Estt.)</li> <li>(a) Pay of Officers</li> <li>(b) Pay of Establishment</li> <li>(c) Deputation Allowance</li> <li>(d) Dearness Allowance</li> <li>(e) Travelling Allowance</li> <li>(f) Medical Expenses</li> <li>(g) Contingencies—</li> </ul>					
(i) Office Expenses (ii) Office Equipments (iii) Stationery (iv) Rents, Rates and Taxes (v) Telephone Charges (vi) Electricity Clarges (vii) Maintenance of Vehicles (Petrol, Oil and Lubricants)					

	2	3	4	5	6
1		***************************************	***************************************		
(viii) Advertisement		推出我的推广			
(ix) Printing Charges		뿄 경쟁을 받는			
(h) Pension and Leave Salary Contribution	1				
Total of (iv):					
(v) Land Development (Co-operation)					
(a) Pay of Officers	AND THE RESERVE OF THE PROPERTY OF THE PROPERT				
(b) Pay of Establishment (c) Deputation Allowance					
(d) Dearness Allowance					
(e) Travelling Allowance					
(f) Medical Expenses (g) Contingencies—					
(i) Office Expenses					
(ii) Office Equipments					
(iii) Stationery					
(iv) Rents, Rates and Taxes (v) Telephone Charges		너 없었다(株) 뭐			
(vi) Electricity Charges					
(vii) Maintenance of Vehicles					
(Petrol, Oil and Lubricants) (viii) Advertisement					
(ix) Printing Charges				19. H 19. H. 19. H. 19. H. 19. H. Bare - 19. H. 19. H	
(h) Pension and Leave Salary Contributio	$oldsymbol{\mathfrak{n}}$				
Total of (v):					
(vi) Development of Animal Husbandry a	nd				
Veterinary Services					
(a) Pay of Officers					
(b) Pay of Establishment (c) Deputation Allowance					
(d) Dearness Allowance					
(e) Travelling Allowance					
(f) Medical Expenses (g) Contingencies—					
(i) Office Expenses					
(ii) Office Equipments					
(iii) Stationery					
(iv) Rents, Rates and Taxes (v) Telephone Charges					
(vi) Electricity Clarges					
(vii) Maintenance of Vehicles (Petrol, Oil and Lubricants)					
(viii) Advertisement					
(ix) Printing Charges					
(h) Pension and Leave Salary Contribution	n				
Total of (vi):	• • •				
(vii) Horticulture Development					
(a) Pay of Officers					
(b) Pay of Establishment (c) Deputation Allowance					
(d) Dearness Allowance		하라는 이를 위한 번호하다는 말이는 경기는 전환 경기를 화가를 보았다.			
(e) Travelling Allowance					
(f) Medical Allowance (g) Contingencies—					
(i) Office Expenses (ii) Office Equipments					
(iii) Stationery					
(iv) Rents, Rates and Taxes					
(v) Telephone Charges (vi) Electricity Charges					

		2		3		 4	 5		5	romanija.
(vii) Maintenance of Vehicles (Petrol, Oil and Lubricants) (viii) Advertisement (ix) Printing Charges										
(h) Pension and Leave Salary Contribution										
Total of (vii):										
(viii) Sericulture Development										
<ul> <li>(a) Pay of Officers</li> <li>(b) Pay of Establishment</li> <li>(c) Deputation Allowance</li> <li>(d) Dearness Allowance</li> <li>(e) Travelling Allowance</li> <li>(f) Medical Expenses</li> <li>(g) Contingencies—</li> </ul>										
(i) Office Expenses (ii) Office Equipments (iii) Stationery (iv) Rents, Rates and Taxes (v) Telephone Charges (vi) Electricity Charges (vii) Maintenance of Vehicles (Petrol, Oil and Lubricants) (viii) Advertisement (ix) Printing Charges										
· · · · · · · · · · · · · · · · · · ·					······································					
Total of (viii):  (ix) Marketing Development		 								
(a) Pay of Officers (b) Pay of Establishment (c) Deputation Allowance (d) Dearness Allowance (e) Travelling Allowance (f) Medical Expenses (g) Contingencies—  (i) Office Expenses (ii) Office Equipments (iii) Stationery (iv) Rents, Rates and Taxes (v) Telephone Charges (vi) Electricity Charges (vii) Maintenance of Vehicles										
(Petrol, Oil and Lubricants) (viii) Advertisement (ix) Printing Charges	**************************************									
(h) Pension and Leave Salary Contribution										
Total of (ix):	.,.									
(x) Fisheries Development										
<ul> <li>(a) Pay of Officers</li> <li>(b) Pay of Establishment</li> <li>(c) Deputation Allowance</li> <li>(d) Dearness Allowance</li> <li>(e) Travelling Allowance</li> <li>(f) Medical Expenses</li> </ul>										

	2	4	5	6
(g) Contingencies—				
(i) Office Expenses (ii) Office Equipments (iii) Stationery . (iv) Rents, Rates and Taxes (v) Telephone Charges (vi) Electricity Charges (vii) Maintenance of Vehicles (Petrol, Oil and Lubricants)				
(ix) Printing Charges				
(h) Pension and Leave Salary Contribution	distribution de l'annaber de la reconnection de l'annaber de l'annaber de l'annaber de l'annaber de l'annaber			
Total of (x):				
(xi) Forest Development				
<ul> <li>(a) Pay of Officers</li> <li>(b) Pay of Establishment</li> <li>(c) Deputation Allowance</li> <li>(d) Dearness Allowance</li> <li>(e) Travelling Allowance</li> <li>(f) Medical Expenses</li> <li>(g) Contingencies—</li> </ul>				
(i) Office Expenses (ii) Office Equipments (iii) Stationery (iv) Rents, Rates and Taxes (v) Telephone Charges (vi) Electricity Charges (vii) Maintenance of Vehicles (Petrol, Oil and Lubricants) (viii) Advertisement (ix) Printing Charges				
(h) Pension and Leave Salary Contribution				
Total of (xi):				
<ul> <li>(xii) Ground Water Survey and Investigation</li> <li>(a) Pay of Officers</li> <li>(b) Pay of Establishment</li> <li>(c) Deputation Allowance</li> <li>(d) Dearness Allowance</li> <li>(e) Travelling Allowance</li> <li>(f) Medical Expenses</li> <li>(g) Contingencies—</li> </ul>				
<ul> <li>(i) Office Expenses</li> <li>(ii) Office Equipments</li> <li>(iii) Stationery</li> <li>(iv) Rents, Rates and Taxes</li> <li>(v) Telephone Charges</li> <li>(vi) Electricity Charges</li> <li>(vii) Maintenance of Vehicles</li> <li>(Petrol, Oil and Lubricants)</li> <li>(viii) Advertisement</li> <li>(ix) Printing Charges</li> </ul>				
(h) Pension and Leave Salary Contribution				
Total of (xii):				
Total of Group A:				

1	2	3	4	5	6
B EXPENDITURE ON STATE PLAN SCHEMES		물리, 왕 - 현광() [발] - 왕 - 원(朝			
(i) Agricultural Development:					
(a) Purchase of plant protection equipments					
(b) Conducting Education Training Camps					
(c) Study tour for farmers					
(d) Demonstration in various fields related to irrigation					
(e) Purchase of equipments for Audio visual programmes			(1935년 - 1921년) - 1935년 - 1935년 - 1935년 - 1935년 - 193		
(f) Printing and Publicity of literatures on Agricultural Development					
(g) Purchase of Tools and Plants (Schemes to be specified)					
Total (i):					
(ii) Development of Animal Husbandry and Veterinary Services:					
(a) Strengthening Veterinary Institutions					
(b) Training Farmers in  (i) Sheep Rearing  (ii) Dairying  (iii)  (iy)					
(c) Demonstration Programme (1) (2) (3)					
(d) Printing and Supplying of Literature on Animal Husbandry					
(e) Supply of— (1) Drug (2) Pigs (3) Cocks (4) Bulls (5) Sheep etc					
(e) Purchase of equipments for demonstrations					
(g) Purchase of equipments for distribution to farmers					
(h) Purchase of Tools and Plants to be specified					
$\Phi$					
<b>0</b>					
Total (ii):					
(iii) Horticulture Department:					
(a) Estt. of Horticulture Parms					
(b) Layout demonstrations					
(c) Training of Farmers in Horticulture					
(d) Purchase of Seeds, seedlings, etc. for demonstration purposes	4.9%				

1	2	3	4	5	6
(e) Purchase of Seeds, Seedlings improvements etc. for supply to farmers					
(f) Printing and leaflets					
(g) Purchase of Tools and Plants to be specified					
0					
Total (jii):					
(iv) Fisheries Development:					
(a) Construction of Fish Farms					
(b) Purchase of Fish seeds					
(c) Training of Fishermen					
(d) Pisciculture demonstrators					
(e) Purchase of vehicles for transportat	ion				
(f) Purchase of Fish farm equipments/ /implements					
(g) Purchase of Tools and Plants to be specified					
(b)					
0					
Total (iv):					
(v) Forest Development:					
(a) Maintenance of Plantations					
(b) Raising and planting of seedling					
(c) Maintenance and raising of Nurserio	<b>'S</b>				6133702026 (16. 000311) 21. 12000 (16. 00000)
(d) Canal bank Plantation					
(e) Planting agere					
(f) Purchase of Tools and Plants to be specified					
0					
Total (v):					
(vi) Marketing:					
(a) Supply of Metric Weights and Storage bins					
(b) Purchase of Tools and Plants to be specified					
(c)					
(d)					
(e)	***				
Total (vi):					

A secretarion of the secretarion	2	3	4	5	6
(vii) Sericulture Development:					
(a) Maintenance and raising of mulberry plants					
(b) Purchase of Tools and Plants to be specified					
(6)					
(d)					
(0)					
	••• •				
Total (vii):					
(viii) Co-operation:					
(a) Enrolment of Members					
(b) Subsidy to S. T. and S. C. to become members of Co-operatives					
(c) Subsidy for land levelling Irrigation Wells and I. P. Sets					
(d) Purchase of Tools and Plants to be specified					
(e) (f)					
(9)					
Total (viii):					
(ix) Project Studies and Research:					
(a) Purchase of equipments					
(b) Preparation of project reports and printing					
(c) Purchase of Tools and Plant to be specified					
(d)					
(c)					
- (0					
Total (ix):					
(x) Country Planning and Growth Centres: (Headings of Expenditure to be specified					
Total (x):					
(xi) Small Scale Industries:  (Headings of Expenditure to be specified	<b>)</b>				
Total (xi):					
(xii) Total of Group II					

	2	3	4 5	6 .
C. CENTRAL SECTOR AND CENTRALLY SPONSORED SCHEMES				
(i) Land Development:				
(a) Headings to be specified				
(b)				
(0)		- Birling State (1997) (1997) (1997) - Birling State (1997) (1997) (1997) - Birling State (1997) (1997)		
(d) Purchase of Tools and Plants				
Total (i):				
(ii) Soil Survey:				
Planning, Design, Supervision on Farm Development Works				
(a) Headings to be specified				
(b)				
(0)				
(d) Purchase of Tools and Plants				
Total (ii):				
(iii) Construction of field Channels:				
(a) Headings to be specified				
<b>(b)</b>				
O				
(d)				
(e) Purchase of Tools and Plants				
Total (iii):				
(iv) Ground Water Survey and Investigation:				
(a) Headings to be specified				
(6)				
( <b>o</b> )				
(d)  (e) Purchase of Tools and Plants				
Total of (iv):				
(v) Construction of Field Drainage:  (a) Headings (to be specified)				
(a) recadings (to be specified)  (b)				
(c)				
(e) Purchase of Tools and Plants				
Total of (v):	•••			

kaninina	1		)	3	4	5	6
(vi)	Subsidy of Small and Marginal Farmers:						
ar arr De for a De st	(a) Headings to be specified						
	(b)						
	(c)						
	<b>d</b> )						
	(e) Purchase of Tools and Plants						
	Total of (vi):						
(vii)	Injection of Share Capital:						
	Detailed headings to be specified:						
di sara	(a)						
and the	<b>(b)</b>						
Abril -							
	(d) Purchase of Tools and Plants						
	Total of (vii):						
(viii)	Consolidation of Holdings: Headings of expenditure to be specified:						
	(a)						
7-1-c	<b>(b)</b>						
	(c) Purchase of Tools and Plants						
	Total of (viii):						
(ix)	Purchase of Equipments: (Fields to which the Expr. relate to be indicated)						
	(a)						
	<b>(b)</b>						
	(c)						
	(d)	***					
	Total of (ix)						
(x)	Construction of Ayacut Roads: (Headings to be specified)						
	(g)						
	<b>6</b> )						
	(c)						
	(d)						
	Total of (x):						
(xi)	Pilot Projects for soil and Water Management: (Headings to be specified)						
	(a)						
	<b>(b)</b>						
	(c)						
	(d)						
	Total of (xi):						

<b></b>		2	3	4	5	6
<del>andy, may, make</del> nion						
4.0	Integrated Rural Development Programme:					
	(Expr. under each programme to be specified)					
i e						
	이 교육하는 보다는 물리를 모음하는 그 그리고 있다.					
1.0						
	Total (xii):					***************************************
	Other Schemes if any to be shown separately:					
. 7	Total under Group C:					Makeun aga ang a samala ang a sa
	Total of I to III.					
	Closing Balance:					
	Grand Total:					
	Annual Ac	counts of the CA	DA for the year.			
		PA	RT II			
		Capita	il Account			
····	1	2	3	4	5	6
	g Balance aised on A/c or:					
	Agriculture					
	Animal Husbandry & Vet. Services					
3 4.	Horticulture Fisheries					
4. 5.	Afforestation					
6	Marketing					
7. 8	Sericulture Co-operation					
9	Project Studies and Research					
10.	Country Planning & Growth Centres					
[1.] [12.	Small Scale Industries A yacut Roads					
	Land Development (Survey, Design,					
1 4	Supervision & OFD Works)  Construction of Field Channels					
	Construction of Field Channels Drainage works					
16.	Ground Water Survey & Investigation					
	Purchase of Equipment Subsidy to S & M farmers					
	Special Loan Account					
20.	Construction of Markets					
	Land development Training Centres Building Works (for Establishment and					
due dem s	Staff Quarters					
	CADA Establishment	***				
24. 25.	Other Irrigation Works Other Schemes, if any					
the S.	estroi comornos, il dily					

		2		4	5	6
Receipts						
	Agriculture					
	Animal Husbandry and Veterinary Services Horticulture		그렇 보고를			
	Fisheries					
	Afforestation					
6.	Marketing					
7.	Sericulture					
	Co-operation					
	Project Studies and Research					
10. 11.	Country Planning and Growth Centres Small Scale Industries					
	Ayacut Roads					
	Land Development (Survey, Design,					
	Supervision and OFD Works)					
14.	Construction of Field Channels					
15.	Drainage Works					
	Ground Water Survey and Investigation					
17.	Purchase of Equipment Subsidy to A and M Farmers					
	Special Loan Account					
	Construction of Markets					
	Land Development Training Centres					
22.	Building Works (for Establishment and Staff					
	Quarters)					
	CADA Establishment					
25.	Other Irrigation works Other Schemes, if any					
264						
	Total Receipts:					
	Total Receipts including O. B.					
Expend	liture					
	Agriculture					
2.	Animal Husbandry and Veterinary Services					
3.	Horticulture		r paint deibhlid ri Tagairt a tagairt a			
4. 5.	Fisheries Afforestation					
6,						
7.	Sericulture					
8.	Co-operation					
9,	Project Studies and Research					
10.	velkastas erretik atta er littalar til til se etta at 100 en er 100 en en 100 en er 100 en er 100 etta elle					
11.	Small Scale Industries Ayacut Roads					
	Land Development (Survey, Design,					
	Supervision and OFD Works)					
14.	Construction of Field Channels					
15.						
2.27	Ground Water Survey and Investigation					
17.						
18. 19.	사람이 있는 경기가 얼마 가장 하면 하는 것도 하는 것이 하는 장이를 가지 않는데 이번 가게 되었다고 있다. 전기로 모든 것이다.					
	Construction of Markets					
21	a veral errelefationer i ar lerra a est del al la completa de la completa de la completa de la completa de la c					
22.	大型的现在分词 医多形的 有有的的 电电影 \$P\$ 15 10 10 10 10 10 10 10 10 10 10 10 10 10					
	Quarters)					
	CADA Establishment					
24.	그 시장 아내가 열차 전혀를 하는 것이 하나 가게 하는데, 그리고 그 전에 사는 때문에 되었다.					
25.	Other Schemes, if any					
	Total Expenditure:	***			Name ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	
and to Hi					나는 요즘 나는 요즘 같은 아름이 얼마를 하셨다.	승규가 가게 된다면 하다 입니다 나를 받는

district the same of the same		2		***************************************	4	5	6
ingenieranieranieranieranieranieranieranier							
Closing	Balance:						
1.	Agriculture Animal Husbandry and Veterinary Services						
3	Horticulture						시마 (1915년 - 1915년 - 1915년 영향 (1915년 - 1915년 - 1915년
100	Fisheries						
5.	Afforestation Marketing						
7.	이 불통한 사람들이 많아 있는 항상 수 있다. 이 사람들은 아이들은 아이들의 사람들이 되었다. 그 사람들이 되었다. 그 사람들이 되었다.						
	Co-operation						
9. 10.	Project Studies and Research Country Planning and Growth Centres						
11.	Small Scale Industries						
12.	Ayacut Roads						
13.	Land Development (Survey, Design, Supervision and OFD Works)						
14.	Construction of Field Channels						
	Drainage works						
16. 17.	Ground Water Survey and Investigation Purchase of Equipment						
18	Subsidy to A and M Farmers						
19.	Special Loan Account						
20. 21	Construction of Markets Land Development Training Centres						
22	Building Works (for Establishment and staff						
	Quarters)						
23 24	CADA Establishment Other Irrigation works						
25	Other Schemes, if any						
	Total Closing Balance:						
	<ul> <li>A separate statement in the form given below soft the Scheme;</li> </ul>	shall be prepa	red for each	scheme comi	ng under capita	l account.	
Openir	g Balance						
Receip	<b>7</b> (						
έξi,	Loan from Government						
	Loan from other Agencies						
3. 4.	No. of Instalment of Loan received Contributions from Farmers						
5.							
6.	Sale proceeds of lands and other capitals assets						
7. 8.	Deposits from contractors Recovery and Advances						
9.	Other receipts (to be specified)						
	Total:						
	Grand Total including O. B.						
Expend	Fire.						
	Special Establishment if any, employed on the scheme						
<u> </u>	Cost of works (Workwise details to be						
	furnished separately) Contingencies						
3. 4.	Cost of Stores and materials						
5.	Refund of Deposits						
6.	Advances to Contractors						
7. 8.	Cost of Special T and P Purchase of land						
Action and the second	Misc. (to be specified)	444					
	Total C. B.:	***					
	Grand Total:						

Annual Statement of Accounts of the CADA		2		4	5 6
Receipus  A. Interest from Investments:  1. Interest Inte	Annual Stateme	nt of Accounts of th	e CADA	for the year	
A Interest from Investments  1. Electrical from investments  2. Realistation from sinking funds for repayment of loans  **Froit of A**  B. Deposits from contractors  2. Deposits from Emirate for Works 3. Security deposits from employees 4. Other Misc. Deposits  **Total of B**  C. Advances recoverable: 1. From Contractors 2. From Farmiers 3. From Employees (i) H. B. A (ii) M. C. A (iii) B. F. A (iii) F. A (iii) Stock  7. RicorRagi purchase Advance (iii) Stock 5. Advance to Executive Department adjusted  **Fortill of C**  **Dot Office Recoveries: 1. From Contractors 5. Advance to Executive Department adjusted  **Fortill of C**  **Dot Office Recoveries: 1. From Contractors (iii) Royally (iii) InconeTax (iii) De specified)  2. From Employees (iii) Royally (iii) InconeTax (iii) De specified)  3. From Employees (iii) Contributions 3. From Employees (iii) Contributions 4. Froit of D (iii) P. L. L (iii) P. L. L (iii) P. L. L (iii) P. S. Subscription and loan repayment (iii) Depositor Tax (iiii) P. E. R (iii) P. E. R  **Total of D  E. Collectrous on behalf of Government 1. Total of E  **Total of E  *		PART III — Debi e	and Suspense Accou	nt	
Interest from investments'   Neadistion from sinking funds for repayment of loans   Total of A	Receipts:				
2 Realisation from sinking funds for repayment of boans  Total of A:  B. Deposits:  1 Deposits from contractors 2 Disposits from contractors 3 Reamy deposits from mileyees 4 Other Miss: Deposits  Total of B:  C. Advances recoverable: 1 From Contractors 2 I from planners 3 From Employees () H. B. A. () M. C. A. () F. A. () R. C. A. () F. A. () Representation of the following form of the following followi	A. Interest from Investments:				
B. Deposits    Deposits from Contractors   2 Deposits from Farmers for Works   3 Security deposits from employees   4 Other Misc. Deposits   7 Total of B.    C. Advaruses recoverable:	2. Realisation from sinking funds for repaym	ent			
Deposits from commentors	Total of A:				
2. Deposits from Farmers for Works 3. Security deposits from employees 4. Other Misc. Deposits  **Total of B**  **C. Advances recoverable; 1					
C. Advances recoverable:  1. From Contractors 2. From Employees (i) H. B. A. (ii) M. C. A. (iii) B. P. A. (iv) F. C. (iv) F. C. A. (iv) F. C. (iv) F. (iv) F. C. (iv) F. (iv) F. C. (iv) F.	Deposits from Farmers for Works     Security deposits from employees				
From Contractors   2	ngi umir kan nga katalah kalangan katalah kan katalah katalah katalah katalah katalah katalah katalah katalah				
D. Other Recoveries:  1	1. From Contractors 2. From Farmers 3. From Employees (i) H. B. A. (ii) M. C. A. (iii) B. P. A. (iv) F. A. (v) Rice/Ragi purchase Advance (vi) Advance Pay (vii) Stock 4. Permanent Advances				
D. Other Recoveries:  1. From Contractors (a) Royalty (b) Income Tax (c) (to be specified)  2. From Parmers— (a) Repayment of Loans from ineligible farmers (b) Contributions  3. From Employees — (a) Insurance premia/loan repayment (i) K. G. I. D. (ii) L. I. C. (iii) P. L. I. (b) G. P. F. Subscription and loan repayment (c) Income Tax (d) P. T. (e) F. B. F.  Total of D:  E. Collections on behalf of Government:  1. To be specified 2. 3.  Total of E:  Total Receipts of Part III.  O. B.:	5. Advance to Executive Department adjuste				
1. From Contractors (a) Royalty (b) Income Tax (c) (to be specified)  2. From Farmers— (a) Repayment of Loans from ineligible farmers (b) Contributions  3. From Employees— (a) Insurance premia/loan repayment (i) K. G. I. D. (ii) L. I. C. (iii) P. L. I. (b) G. P. F. Subscription and loan repayment (c) Income Tax (d) P. T. (e) F. B. F.   Total of D:  E. Collections on behalf of Government:  1. To be specified 2.  Total of E:  Total Receipts of Part III: O. B.:					
E. Collections on behalf of Government:  1. To be specified  2  3  Total of E:  Total Receipts of Part III:  O. B.;	1 From Contractors  (a) Royalty (b) Income Tax (c) (to be specified)  2. From Farmers—  (a) Repayment of Loans from ineligible farmers (b) Contributions  3. From Employees —  (a) Insurance premia/loan repayment  (i) K. G. I. D.  (ii) L. I. C.  (iii) P. L. I.  (b) G. P. F. Subscription and loan repayment (c) Income Tax (d) P. T.	yment			
1. To be specified 2 3  Total of E:  Total Receipts of Part III:  O. B.;	Total of D:				
Total Receipts of Part III:  O. B.:	To be specified 2.				
O. B.	Total of E.				
Grand Total:	O. B.				

	2	3	4	5	6
Dishuis <b>ements</b>					
A. Investments:					
(i) Investment from General Account (ii) Investments from Sinking Fund (iii) Investments from Unspent Loans					
Total of A					
B. Repayment of Loans:					
Repayment of Government Loans     Repayment of Loans to the Agencies     Interest on loans     (a) Government loans     (b) Other loans					
Total of B:					
C. Refund of Deposits:					
<ol> <li>Contractors</li> <li>Cost of works done for Farmers</li> <li>Employees</li> <li>Other Mis. Deposits</li> </ol>					
Total of C:					
D. Advances to:					
2 Farmers 3 Employees (i) H. B. A. (ii) M. C. A. (iii) B. P. A. (iv) F. A. (v) Rice/Ragi purchase Advance (vi) Advance of Pay (vii) Stock (viii) Advances of Executive Department					
Total of B:	* * *				
E. Remittances and Recoveries:					
Royalty     Income-tax     (i) Contractors     (ii) Employees					
Insurance premia/Employment of loan:     (i) K. G. I. D.					
(ii) L. I. C. (iii) P. L. I.					
4. G. P. F. subscriptions/repayment of loans 5. F. B. F. 6. P. T.	•••				
7. Contributions	***				
Total of E					
F. Remittances of other collections: (Items to be specified)					
Total of F:					
Total expenditure of Part III:  Closing balance:					
Grand Total:	***				

ERIES I	No. 32
	FORM - VI
	(See rule 10)
Comma	and Area Development Board For
	Annual Report for the year
(1)	Preamble.—
(II)	Project and project-history.—
(111)	Objectives of the Command Area Development.
(IV)	Sphere of activities.—
(V)	Organisation set-up and details of the Command Area Development Board.—
(VI)	Budget and Expenditure.—
(VII)	Utilisation of potential (coverage).—
(VIII)	Itemwise details of on Farm Development Works.—
(IX)	Positive effect/Benefits derived due to implementation of the Command Area Development programme.
	FORM - VII
	(See rule 15)
f) of su Developin	or garden attached to a dwelling house under proviso to clause b-section (4) of section 14 of the Goa Command Area nent Act. 1997 (Act 27 of 1997).
ľo,	
	Canal-Officer hereby give
	at it is proposed to enter into the land, building/enclosed rden attached to dwelling house in survey No of
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	villageTaluka
dia nuro	District which is in your occupation for ose of
00 at 2008	
l requ my order	est you to allow any person acting on my behalf and under s to (here enter the purpose)
	Canal - Officer
	FORM No. VIII
	( <i>See</i> Rule 16)
	Agreement between the Command Area Development and the Co-operative Water Distribution Society
This	Agreement is made aton this
	day of in the year one

thousand nine hundred and ninety eight between the Command Area

Development Board, a body constituted under the Goa Command Area

Development Act, 1997 (Act 27 of 1997), having its Office at ..... and represented in this Act by

Shri by virtue of ......

dated...... (hereinafter called the 'Board') (which expression shall

unless repugnant to the context of meaning thereof be deemed to include its successors in office and permitted assigns) of the one part and the Society, a society, registered under the ..... under Registration No. ...... having its Registered Office at and represented in this Act by its Chairman Shri ...... having been duly (hereinafter called the "Society" which expression shall, unless repugnant to the context or meaning thereof, include its successors-in--office and permitted assigns) of the other Part. Whereas, the Command Area falling under Minor/Water Course

as the "Command Area"), is assigned to the Society for Irrigation management for a period under this Agreement (command area map is

And whereas the ownership of Minor/Water Course No...... ...... alongwith On Farm Development structures and land acquired for the water delivery systems and all works executed through the Board funds will remain with the Board;

And whereas to achieve the above objectives, terms and conditions as specified hereunder have been mutually agreed to by both the parties hereto. These terms and conditions shall be modified if required with the consent of both the parties by way of supplementary Agreement.

Now, therefore, this Agreement witnesseth as under:-

## (1) Objectives of the Agreement:-

The main objectives of the Board behind this Agreement is to utilise the available water to crops as per the requirement and to increase the crop production and also to increase the farmers participation in irrigation water management.

Rules, regulations, objectives and line of action for the Society will be as under:---

- (A) Minimum 2/3 of the area of concerned Minor/Water Course under command of the Society or out of total beneficiaries 2/3 of the beneficiaries shall be members of the Society.
- (B) The Board will supply water at the Minor/Water Course No.....head and the same shall be distributed by the Society to all members and non-members in proportion of their crop area.
- (C) FC, FD, Minor/Water Course No. and structures thereon in the area of operation of the Society, shall be required to be maintained by the Society.
- (D) The Board will provide training to the beneficiaries in latest technology in water management for economic and proper water use.

If any objective other than above is to be included by the Society, then the Board will have no objection to include it. However, this objective shall be got approved from the Board and if any objective affects the main objectives, then it will stand cancelled automatically. This provision needs to be made in the bye-laws of the Society.

#### (2) Right of Water:-

- (a) In each season, water will be supplied to the Society at Minor/ /Water Course head. (this will be regulated as per condition No. 2 (d) below).
- (b) The Board will supply water for the season generally from 1st November to 31st May as per the demands and as per availability of water.

In case of failure of monsoon in the kharif season, the demand of the Society will be considered by the Board, but the Board will not be obliged for its sanction.

- (c) Right is reserved to sanction/or by the reject extra demand of waterafter taking into consideration the actual availability of water. Extra water can be sanctioned but if due to any reason, the Board is not able το supply such extra water then the Board shall not be responsible for any losses of the beneficiaries.
- (d) If in any part of the year, water available in the reservoir is less, then water supply will be proportionately curtailed. Intimation regarding the same will be given at the beginning of the season.
- (e) If any member of the Society sells his land, his membership will be automatically cancelled and new owner thereof will, be eligible for membership of the Society.
- (f) In each season, rotation programme of canal will be published and will be given to the Society 10 days prior to beginning of season.
- (g) All the beneficiaries in the Command Area of the Society shall have right for membership of the Society. Each member shall have right for taking water in each season. If any member does not take water or take less water, then the Society shall have the right to distribute this water to other members.

#### (3) Use of water for Irrigation:—

Water will be supplied to the Society only for irrigation purpose. If water is required for processing industry, then the Society shall give separate demand for the same and will have to obtain a separate sanction for the same from the Board.

- (a) If due to topographical limitation, water could not be supplied this also includes uncommand area of flow irrigation and if such area is to be included after land development, etc. in the Command Area (flow irrigation) of society for irrigation subsequent to the Agreement, water may be sanctioned for such extra area under the same terms and conditions so as to encourage utilisation of available irrigation potential. However, such sanction of water shall be restricted based on the availability.
- (b) The society shall have the right to decide different water rates for non-member farmers and the members of the society and accordingly, the society shall have the right to recover water charges from non-member farmers. However, this rate shall not exceed 30% more than rate applicable to member of the Society.

#### (c) Water Rate and Charges:-

The Society shall collect water charges from the members of the society at the rate fixed by the Board, from time to time. The Society shall pay to the Board the water charges based on the cropping pattern as approved by the Board or as per actuals after keeping a margin of 10% pattern as working capital.

#### (4) Right of Members:—

In the Command Area of the Society, the land owner or the tenant may become a member of the Society. Members shall apply for his water demand to the Society in the specified form and the Society shall inform the decision on such demand within a month after consideration.

Each member shall have right to get water in each rotation from the Society for the season as per R. W. S. (rotational water supply) decided by the Society. Under any circumstances, the number of actual water using members ( ) and area of a actual irrigation ( Ha) on this Minor//Water Course at the time of Agreement, shall not be reduced. If it is reduced, the Board reserves the right to stop the water supply.

## (5) Recovery of water Charges: —

The Board will supply water to the society at the Minor/Water Course head as per as per sanction. For the water supplied, bill will be prepared based on the cropping pattern fixed by the Board after deduction 10% towards working capital of the Society.

Statement	showing	Recovery	/ Dates

Sr. Description	Date
형 그림을 받는 아프로 그 일을 하고 하고 있는데 바로 내려왔다.	
(1) Date of sending bill to the Society by the Board.	15th August
[18] - 전하는 네트 플러 나이기를 보고 하는 하는 사람들이 모양하셨다는 것이다.	
(2) Date of payment of bill by the Society to the Board.	15th October

If the Society pays the amount to the Board after the stipulated date, a surcharge at 2% shall be paid by the Society to the Board. The Board shall have right to stop water supply to the society, if water charges of the previous season is not paid within stipulated time limit.

#### (6) Repairs and Maintenance of Water Course: -

- (a) After execution of this Agreement and before starting of water supply, Minor/Water Course and structure on the Command Area of the Society will, be jointly inspected and any requisite developments and repairs needed will be carried out at the Board's cost and after such repairs, it will be shown to the satisfaction of the Society that desired carrying capacity is available in the system, by actual joint inspection.
- (b) It will be the responsibility of the Society to repair and maintain water course and field channels in the Command Area of the Society. For this purpose, the Board will give Rs. 5/- per metre length of water course to the Society on the baisi of certificate issued by the concerned Canal Officer of the Command Area. Review of this fund shall be taken after 2 years.

Following items are covered under maintenance:—

- (i) maintenance of Water Courses and Field Channels.
- (ii) To keep service road and inspection path in good conditions.
- (iii) To remove grass, shrubs and trees growing in the water courses and field channels.
- (iv) Desilting of water courses/field channels.
- (v) To keep structures in good condition.
- (vi) To keep outlet gates in good condition.

Note:- If maintenance is not properly done, the Board reserves the right to stop the water supply or carry out repair works on behalf of the Society and recover the cost from the Society after 15 days notice as an arrears of land revenue under the law for the time being in force.

#### (7) Repairs and Maintenances of Field Channels and Field Drains:—

- (a) After execution of this Agreement with the Society and prior to start water supply, field channels, field drains and on Farm Development structures on the same in command area of the Society will be inspected jointly and if necessary requisite developments and repairs for water supply will be carried out at cost of the Board and after such repairs, it will be shown to the satisfaction of the Society, that desired carrying capacity is available in the system, by actual joint inspection.
- (b) Responsibility of repairs and maintenance of Field Channels, Field Drains and on Farm Development structures in Command Area of Society, will rest with the Society, the cost of which will be met from the funds made available to the Society as per clause 6 (b) above. The Board reserves the right to stop water supply, if proper maintenance is not done.

Following items are included in maintenance.

- (i) To remove silt from Field Channels and Field Drains
- (ii) To keep service road, inspection path in good condition.
- (iii) To remove grass, shrubs etc.
- (iv) To keep On Farm Development structures in good conditions.
- (v) To keep outlet gates in good condition.

The Board reserves the right to stop water supply or carry out reparts on behalf of the Society and recover cost for the same as an arrears of land revenue under the Law for the time being in force, if proper maintenance is not done.

#### (8) Extra Facility for Encouragement: —

For Achieving objectives such as utilising all the available water in proper manner, controlling unauthorised irrigation, supply of water on maximum command area, for encouragement of the Society, the following special facilities will be given to the Society, if demanded.

At present, managerial subsidy will be given at the following rate.

First two years Rs. 100/- per hectare and Rs. 75/- per hectare for the third year.

The salary payment of one Canal Supervisor who may be appointed by the Society will be reimbursed at the rate which will be at par of the salary of Canal Supervisor of-Department of the Government of Goa and which is at present in the scale of Rs. 800 - 1150.

This facility may be made available to the Society for maximum of 3 years after this Agreement.

#### (9) Irrigation on Percolation/Leakage:-

If water is used from the percolation/leakage from minor/water courses and drainages in the Command Area of the Society, water charges will be imposed. However, the Society shall have no right on the percolated/leakage water from main canal and water in nallas.

#### (10) Rights of Government Officers:-

The concerned Canal Officer shall have the right to see that terms/ /conditions mentioned in the Agreement are properly implemented or not, by inspection of water supply system and Command Area of the Society at any time. Inspection of working record of the Society shall be carried out by the Canal Officer, from time to time, in a year and the Society shall be responsible for compliance of such inspection

- (11) If there is any dispute regarding various provisions made in this Agreement between the concerned Canal Officer and the Society, then final decision shall be of the Board.
- (12) The period of this Agreement shall be five years with effect from the date of its execution and the same may be extended by mutual consent of both the parties
- (13) The provisions in this Agreement will be reviewed after 3 years and will be decided whether this Agreement shall be continued or not.
- (14) There will be one representative of the Government as standing honorary member on the executive committee of the Society.
  - (15) The stamp duty payable on this presents shall be borne by

In witness whereof the parties have signed these presents on the date hereinbefore mentioned.

Shri	Shri
Chairman of	Canal Officer, for and on behalf
Society, by virtue of	of the Board, by virtue of
dated	dated
Witnesses	Witnesses
Withesses	Withesses
(1)	(1)
(2)	
	(14) reservirencia de la compania del compania del compania de la compania del compania del compania de la compania del compania del compania del compania del compania del la compania del

FORM - IX - A

#### Notification

(See rule 17)

In exercise of the powers conferred by sub-section (1) of section 28 of the Goa Command Area Development Act, 1997 (Act 27 of ...... Chief Executive of the Command Area Development Board, hereby declares that the Command Area Development Board, ......... satisfied that for the better cultivation of the lands and for the optimum utilisation of the water resources of ... .....it is expedient and desirable in the public interest, to regulate that the
crop/s should be grown in
any area/land coming under the Command area of
and the sowing thereof should invariably start by

> Chief Executive Command Area Development Board

# FORM - IX - B

#### Notification

(See Rule 17)

Whereas the Command Area Development Board vide Notification Area Development Act, 1997 (Act 27 of 1997) (hereinafter called the said Act').

Now, therefore, in exercise	of the powers conferred by sub-section
	Act, I
Canal Officer, hereby spec	fy that whoever intends to cultivate
	season in any
area/land coming under the Cor	nmand Area ofshould
	eds by (date) and
harvest the crop latest by	(date) in case
************************************	crop is standing in the above said area/land
	(date), no irrigation water from the
above said water source	will be supplied to the same from
	(date).

Canal Officer

# Department of Personnel

#### Order

# 2/6/94-PER

In pursuance of the recommendations of the Fifth Central Pay Commission, Government is pleased to order that every Government servant whose age of retirement is currently 58 years shall now retire from service on the afternoon of the last day of the month in which he/she attains the age of sixty years. However, Government servants whose date of birth is the first of a month shall retire from service on the afternoon of the last day of the preceding month on attaining the age of sixty years.

2. These orders will come into effect from 27th October, 1998 and will be applicable to all Government employees except those who have already retired in accordance with the earlier rules, those who are on extension in service on the aforesaid date or those who are governed by specific rules and for regulations

By order and in the name of the Governor of Goa, Armando Mascarenhas, Joint Secretary (Personnel). Panaji, 30th October, 1998.

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